

REGION/PROMOTION AREA TOTALS FOR 09/30/2016

Promotion Area Totals

| Category | ABMS Category Description       | Giving for<br>September 2016 | Giving for<br>September<br>2015 | \$ Diff.      | % Change | YTD Through<br>September<br>2016 | YTD Through<br>September 2015 | \$ Diff.      | % Change |
|----------|---------------------------------|------------------------------|---------------------------------|---------------|----------|----------------------------------|-------------------------------|---------------|----------|
| (UMB)    | United Mission Basics           | \$45,194.42                  | \$45,563.02                     | (\$368.60)    | (0.80%)  | \$396,843.98                     | \$410,122.60                  | (\$13,278.62) | (3.23%)  |
| (LG)     | ABW Love Gift                   | \$2,194.18                   | \$3,139.73                      | (\$945.55)    | (30.11%) | \$25,484.12                      | \$24,926.14                   | \$557.98      | 2.23%    |
| (UMD)    | Designations                    | \$0.00                       | \$0.00                          | \$0.00        | 0.00%    | \$0.00                           | \$0.00                        | \$0.00        | 0.00%    |
|          | <b>Total For United Mission</b> | \$47,388.60                  | \$48,702.75                     | (\$1,314.15)  | (2.69%)  | \$422,328.10                     | \$435,048.74                  | (\$12,720.64) | (2.92%)  |
| (AFC)    | America for Christ              | \$3,429.16                   | \$1,246.39                      | \$2,182.77    | 175.12%  | \$80,798.29                      | \$75,121.67                   | \$5,676.62    | 7.55%    |
| (WMO)    | World Mission Offering          | \$6,478.92                   | \$13,489.25                     | (\$7,010.33)  | (51.96%) | \$34,022.15                      | \$47,510.93                   | (\$13,488.78) | (28.39%) |
| (RMO)    | Retired Min/Miss Offering       | \$1,702.22                   | \$2,577.39                      | (\$875.17)    | (33.95%) | \$31,364.39                      | \$24,400.39                   | \$6,964.00    | 28.54%   |
| (OGH)    | One Great Hour of Sharing       | \$27,266.59                  | \$5,499.64                      | \$21,766.95   | 395.78%  | \$73,177.55                      | \$53,358.75                   | \$19,818.80   | 37.14%   |
| (RO)     | Region Offering                 | \$6,987.00                   | \$4,707.57                      | \$2,279.43    | 48.42%   | \$32,752.35                      | \$36,658.34                   | (\$3,905.99)  | (10.65%) |
| (ISP)    | Institutional Support           | \$6,263.15                   | \$8,606.56                      | (\$2,343.41)  | (27.22%) | \$53,552.09                      | \$81,017.52                   | (\$27,465.43) | (33.90%) |
| (SPC)    | Specifics                       | \$31,843.10                  | \$42,512.95                     | (\$10,669.85) | (25.09%) | \$324,976.99                     | \$322,240.64                  | \$2,736.35    | 0.84%    |
| (TG)     | Targeted Giving                 | \$29,191.68                  | \$20,187.77                     | \$9,003.91    | 44.60%   | \$210,132.15                     | \$178,379.43                  | \$31,752.72   | 17.80%   |
|          | <b>Total ABMS</b>               | \$160,550.42                 | \$147,530.27                    | \$13,020.15   | 8.82%    | \$1,263,104.06                   | \$1,253,736.41                | \$9,367.65    | 0.74%    |
| (CGN)    | Campaigns                       | \$0.00                       | \$0.00                          | \$0.00        | 0.00%    | \$0.00                           | \$0.00                        | \$0.00        | 0.00%    |
| (MO)     | Miscellaneous Objectives        | \$3,168.41                   | \$2,076.58                      | \$1,091.83    | 52.57%   | \$36,519.35                      | \$35,327.34                   | \$1,192.01    | 3.37%    |
|          | <b>Total Remittance</b>         | \$163,718.83                 | \$149,606.85                    | \$14,111.98   | 9.43%    | \$1,299,623.41                   | \$1,289,063.75                | \$10,559.66   | 0.81%    |